



NOTIFICATION

Subject: Status of utilization of fund under Capital Assets for the year 2018-2019.

Further to the notification issued vide memo no. Dev./Annual Allocation/14/2019-2020, dated-01/06/2019; Dev./Annual Allocation/15/2019-2020, dated-17/06/2019 and Dev./Annual Allocation/22/2019-2020, dated-18/10/2019, the undersigned is directed to request all concerned to please forward the updated status of utilisation (i.e. upto 30/09/2019) against respective allocation made under the items 'Equipment/Laboratories', 'Other Infrastructure including furniture & fixture', 'Books & Journals' and 'Campus Development' out of Capital Assets for the year 2018-2019 in the enclosed format (Annexure-A & B) as applicable to the Development Section, Visva-Bharati (also through return e-mail) latest by 10/11/2019 in order to review by the competent authority, since required status is still awaited inspite of repeated requests. However, those who have already provided such status in prescribed format in response to the memos referred above may please ignore this notification.

As directed, it may please be noted that the competent authority may not consider further allocation in the financial year 2019-2020 under the respective items in case of non-submission of such status of utilization in prescribed format.

Kindly treat the matter as **MOST URGENT.**

Encl.: As stated.

Memo no. Dev./Annual Allocation/ 26 /2019-2020

Dated: 05/11/2019

Sounga Benerica 05.11.19

Section Officer
Development Section
Visva-Bharati

To

1. Directors/Adhyakshas of Bhavana/Vibhaga, Visva-Bharati

2. Heads of Academic and Administrative Department/Centre/Unit/Office, Visva-Bharati

Copy forwarded for information and necessary action to:

- 1. The Registrar, Visva-Bharati.
- 2. The Finance Officer, Visva-Bharati.
- 3. The Internal Audit Officer, Visva-Bharati.
- 4. The Joint Registrar (Accounts), Visva-Bharati with a request to please furnish Bhavana/Department-wise status of utilization at the earliest (within 10/11/2019) against the format provided earlier.
- The Deputy Registrar & C.S. to Vice-Chancellor, Visva-Bharati.
- 6. The In-charge, Computer Centre, Visva-Bharati with a request to upload the notification in the University website.
- 7. File: Annual Allocation 2018-2019 (Capital Assets)

Statement of utilisation/expenditure under Capital Assets for the year 2018-2019 (upto 30/09/2019)

Name of the Bhavana/Department/Centre/Unit/Office:

(in ₹)

"Equipments/Laboratories"							
SI.	Administrative approval of allocation accorded		Details of items procured/purchased			Unspent balance,	Remarks,
No.	Reference no.	Amount	Particulars/specifications	Quantity	Amount	if any	if any
	TOTAL						

"Other Infrastructure including furniture & fixture"								
SI. No.	Administrative approval of allocation accorded		Details of items procured/purchased			Unspent balance,	Remarks,	
	Reference no.	Amount	Particulars/specifications	Quantity	Amount	if any	if any	
	TOTAL							

"Books & Journals" (to be provided by the University Librarian)							
SI.	Administrative approval of allocation accorded		Details of items procured/purchased			Unspent balance,	Remarks,
No.	Reference no.	Amount	Particulars/specifications	Quantity	Amount	if any	if any
	TOTAL						

Signature of the Director/Adhyaksha/Head Date:

Annexure-B

Projects being executed under "Campus Development" out of Capital Assets for the year 2018-2019

	out of Capital Assets to	i tilo your z		
SI. No.	Name of the works	Allocation based on the approved estimate (in ₹)	Execution	Expenditure upto 30.09.2019 (to be provided by the executing office)
Α	Water Supply:			
1	Improvement of water supply line from main line at Vidya-Bhasha Bhavana to Pump House at Bangladesh Bhavana, Santiniketan.			
2	Replacement of 50 mm dia. GI pipe line for water supply system for Mela Ground at Santiniketan.	436340.00		
3	Replacement of 50 mm dia. GI pipe line for water supply system for Department of Social Work at Sriniketan with PVC pipe.			
4	Laying of 150/100/80mm dia DI pipe intercepted from 200mm dia CI distribution main lines near International Boys' Hostel to 'C' type double storey Qtrs. at Dakshinpalli, Santiniketan.	2580603.00		
5	Supplying, fitting & fixing one no. energy efficient mono-block centrifugal pump (15HP) with one no. vacuum pump (3HP) for priming including all other accessories at Shyambati Pump House, Santiniketan.	551450.00	Engineering Department, Visva-Bharati	
6	Supply, delivery, installation and commissioning of Pumping-Machinery Submersible pump of 17.5 HP including auto/manual control panel, voltage stabilizer, chlorinator and all other related accessories at Vidya Bhavana Pump House.	1315775.00		
7	Supply, delivery, installation and commissioning of Pumping-Machinery Submersible pump of 17.5 HP including auto/manual control panel, voltage stabilizer, chlorinator and all other related accessories at Vinaya Bhavana Pump House.	1315775.00		
8	Supply, delivery, installation and commissioning of Pumping-Machinery Submersible pump of 17.5 HP including auto/manual control panel, voltage stabilizer, chlorinator and all other related accessories at Sriniketan Pump House.	1219747.00		
В	Drains:			
1	Improvement of drains behind Vidya Bhavana Boys' Hostel at Santiniketan.	609746.00		
2	Improvement of drains from Padma Bhavana to Fire station at Santiniketan.	1417657.00	Engineering	
3	Improvement of drains from Post Office crossing to Shyambati water tank at Santiniketan.	2133961.00	Department, Visva-Bharati	
4	Improvement of drain behind Patha Bhavana Kitchen at Santiniketan	592570.00		

SI. No.	Name of the works	Allocation based on the approved estimate (in ₹)	Execution	Expenditure upto 30.09.2019 (to be provided by the executing office)
С	Roads:			
1	Improvement of approach road to Computer Centre with gate and fencing at Santiniketan.	925743.00		
2	Improvement of internal road of Pearson Memorial Hospital at Santiniketan.	292258.00		
3	Improvement of backside approach road of Vidya-Bhasha Bhavana building connecting Santiniketan road including provision of gate.	458691.00		
4	Improvement of bitumen road at Sriniketan and Vinaya-Bhavana area.	818482.00	Engineering	
5	Improvement of bitumen road from dairy W/S corner to quarter no. 31, 32 PSV area at Sriniketan.	819398.00	Department., Visva-Bharati	
6	Improvement of bitumen road for Biharipara LSS quarter area at Sriniketan.	752344.00		
7	Improvement of bitumen road for Social Work and PCK Campus at Sriniketan.	1415568.00		
8	Improvement of bitumen road from Swimming Pool to LSS qtr. no. 16 at Vinaya-Bhavana.	937787.00		
9	Improvement of Bitumen road from Swimming Pool to Stadium, Vinaya-Bhavana.	1206920.00		
D	Boundary wall/Fencing, etc.:			
1	Repair/renovation of old & damaged portions and increase of height of boundary wall in old Registry Office, Veterinary Hospitals & Fire Brigade area including area including area development at Santiniketan.	1802236.00	Engineering Department, Visva-Bharati	
Е	Electrical:			
1	Improvement of illumination by High Mast lights near Bangladesh Bhavana, Bhasha Bhavana (behind Estate Office), Vinaya- Bhavana Hostel area, Swimming pool area and Ashram area.		Engineering	
2	Repair/improvement of illumination at Nandan and Uttarayan complex, Santiniketan.	918576.00	Engineering Department, Visva-Bharati	
3	Repair/replacement of street light fixtures with LED (Phase-I) at Santiniketan.	4253167.00	Visva-Bilarati	
4	Replacement of street light fittings of Vinaya Bhavana, Andrews Palli & Sriniketan area.	495724.00		
F	Excavation/re-excavation of water-bodies at V	isva-Bharati Ca	mpus:	
1	Re-excavation work of water body at Dakshinpalli, Santiniketan.	481133.11		
2	Fencing & beautification of bank of water body & island at Dakshinpalli, Santiniketan.	470914.44	Estate Office,	
3	Re-excavation work including repair of inlet/outlet of Hatipukur water body, Santiniketan.	488519.09	Visva-Bharati	
4	Re-excavation work of Sukhsayar water body, Sriniketan.	480354.72		

Signature of the Head of the Office Date: