

No.: AS/B-9/2019-20/ 21
VISVA-BHARATI
SANTINIKETAN
FINANCE OFFICE

Date: 26th.April, 2019

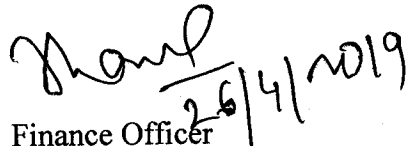
OFFICE MEMORANDUM

In terms of Revised Budget Estimate for FY 2018 -19 approved by University Grants Commission vide F.No. 57-2/2018 (CU) dated 22/02/2019, no additional grant under Non Salary head has been sanctioned for FY 2018-19. Hence, there remains deficit budget in the FY 2018-19 & 2019-20 under Non-Salary head to the tune of 11% & 17% respectively considering existing Internal Receipt and Grants-in-aid under Non Salary.

At present University is constrained to impose Budget Cut to the extent of 10% on each allocation under Non Salary Heads till further intimation.

With reference to address note (vide Ref. No. AS/B.2/627/18-19, dated 21-01-2019) of the undersigned in the Budget Book for Revised Estimate, 2018-19 and Budget Estimate, 2019-20, it is once again reiterated for all the budget controlling authorities to continue to rationalise / restrict Non-Plan Non-Salary expenditure judiciously to accommodate expenditure within admissible provision.

This is issued with approval of the competent authority.


26/4/2019
Finance Officer
Visva-Bharati

TO,

1. All Principals
2. All Academic & Non-Academic Heads
3. The Registrar
4. The Joint Registrar Accounts: **with a request to restrict all Non Salary expenditure of 2018-19 within the amount of grant sanctioned and internal Receipt.**
5. The Internal Audit Officer
6. The Joint Finance Officer
7. The Confidential Secretary to Vice-Chancellor
8. All Joint Registrars
9. The Assistant Registrar, In-Charge, Meeting Section: **for reporting to Executive Council in the ensuing meeting.**
10. The In-Charge, Visva-Bharati Computer Centre & Web Manager, Visva-Bharati Website : **for uploading in Visva-Bharati Website for general communication.**